

Proposed capital programme 2018/19 to 2020/21

Scheme	Total	2018/19	2019/20	2020/21
	£'000	£'000	£'000	£'000
2018/19 starts				
Vehicles	5732	5732		
Technical Services Collaboration (from 2017/18)	393	393		
Retained station replacement programme - Accumulated annual allocations 2014/15 to 2018/19	2165	2165		
2019/20 starts				
Vehicles	4760		4760	
Retained station replacement programme	450		450	
2020/21 starts				
Vehicles	4739			4739
Retained station replacement programme	450			450
	18689	8290	5210	5189